



Parks & Recreation Commission
AGENDA OF JANUARY 25, 2023
SOUTH CENTRAL PARK – SAFETYVILLE BUILDING
7:30 PM

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. ROLL CALL
- IV. FINALIZATION OF AGENDA
- V. ELECTION OF OFFICERS
- VI. APPROVAL OF MINUTES
- VII. LOBBY
- VIII. REPORTS
 - A. COUNCIL LIAISON'S REPORT
 - B. SCHOOL BOARD LIAISON'S REPORT
 - C. FINANCIAL REPORT
 - D. DIRECTORS REPORT
 - E. RECREATION SUPERVISOR REPORT
 - F. GROUNDS MAINTENANCE REPORT
- IX. OLD BUSINESS
- X. NEW BUSINESS
- XI. ADJOURNMENT

Parks & Recreation Commission
MINUTES OF REGULAR MEETING: DECEMBER 7, 2022



The meeting was called to order by Vice-Chairman Jessica Shuleva at 7:30p.m.

ROLL CALL:

Dennis Boose, Jeff Grigsby, Jessica Shuleva and Parks and Recreation Director Kevin Fougrousse

Excused Absences: Douglas Hayes & Keriann Roach

FINALIZATION OF AGENDA:

Motion by Boose, 2nd by Grigsby for approval of Agenda.

3 – Yes, 0 – No

APPROVAL OF MINUTES:

Approval of minutes from the regularly scheduled meeting on October 26, 2022 meeting.

Motion by Grigsby, 2nd by Boose for approval of minutes from the commission meeting on October 26, 2022.

3 – Yes, 0 – No

LOBBY:

None

REPORTS:

COUNCIL LIAISONS REPORT:

Councilman Dennis Boose mentioned that the election has occurred and the income tax increase did not pass for the recreation & senior center. Administration is currently reviewing it. There is a survey on the City website regarding the levy & income tax for residents to provide feedback. All 08 charter amendments did pass. A master plan committee has been commissioned by the Mayor; it has been roughly 15 years since the previous master plan was completed. The first meeting is on December 7 and held at NR Fire Station 1. The budget for 2023 is almost finished; legislation has gone through 02 readings at Council. There are still many projects throughout the winter.

SCHOOL BOARD LIAISONS REPORT:

Jeff Grigsby discussed the “Able Not Label Program” which has a merchandise shop and the students are involved in the sales of the items. It gives the kids real world experience. The principal at the High School who is tremendous and full of energy has decided to stay on board and has a new 2 year contract.

FINANCIAL REPORT:

Parks and Recreation Director Kevin Fougrousse discussed the revenues and expenses. Trust Fund revenue in October was \$29,515.22. Trust Fund unencumbered balance through October was \$273,681.58. The Park and Recreation Improvement Fund revenue in October was \$1,781.69. The Park and Recreation Improvement Fund unencumbered balance through October is \$236,451.04. Trust Fund expenses in October were \$7,292.43. Our General Fund expenses in October were \$62,615.71.

DIRECTORS REPORT:

Parks and Recreation Director Kevin Fougrousse mentioned that the restroom addition at Shady Drive Complex Batting Cage has been completed by 11th Group. The facilities are now open to the general public. We are pleased to announce that the Parks & Recreation Department will be receiving over 200 baseball/softball helmets. These helmets were provided to us through the Save Our Sight Program that is run by the Ohio Department of Health. We received 40 softball helmets in October and we will receive the baseball helmets in March/April (supply chain issues).

RECREATION SUPERVISOR REPORT:

Stache Dash was held on Saturday, November 5. We had 457 runners/walkers register (308-5K / 149-1M). After expenses the race brought in \$6,281.65 for the Department. Turkey Day Zumba was held on November 24 and we had 12 take part. Our Jr. Ranger Basketball Program is open to boys/girls in grades 1st-9th. This year we have 41 teams which is +04 teams over the 2021-22 season. We have 411 kids pre-registered. Our 9th-12th Grade Intramural Basketball Program runs for 8 weeks and we have 09 teams and 84 kids pre-registered. The Holiday Food & Toy Drive started on October 31 and ended on December 2. Santa's Calling in partnership with NR Lions Club will be ran on December 14th and 15th and we currently have 25 kids pre-registered.

GROUNDS MAINTENANCE REPORT:

Kevin Fougrousse reported for Marc Allen. Someone dropped off 12 domestic ducks in South Central Park, unfortunately there are only 06 remaining. We have trapped 5 of the 6 and have relocated them to a rescue in Grafton. Grounds is getting ready for the winter and re-organizing. Kevin McDowell and James Abood are replacing the HVAC systems in the Server Room.

OLD BUSINESS:

No old business.

NEW BUSINESS:

No new business.

ADJOURNMENT: Meeting adjourned at 7:49PM